

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO  
CORRESPONDIENTE LA FECHA 05/12/2018

OBJ GASTO	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	
Entidad: 28 - 02 UNIVERSIDAD NACIONAL DEL ESTE																		
Tipo: 2 PROGRAMAS DE ACCION																		
Programa: 2 COMPETITIVIDAD E INNOVACION																		
SubProg: 5 FORMACION EN CIENCIAS SOCIALES Y JURIDICAS																		
Cod. Smp afectados:																		
111	10	1	10	7.447.382.778	531.001.304	540.487.517	595.782.139	554.156.720	553.104.311	551.896.111	709.118.113	745.328.824	633.184.469	625.970.846	691.475.283	0	6.701.505.636	
112	10	1	10	61.452.000	0	0	6.145.200	2.048.400	2.048.400	1.024.200	1.024.200	9.217.800	11.266.200	3.072.600	3.072.600	0	38.919.600	
113	10	1	10	112.464.000	6.520.800	6.520.800	6.520.800	6.520.800	6.520.800	6.520.800	6.520.800	6.520.800	6.520.800	6.520.800	6.520.800	0	74.580.000	
114	10	1	10	635.108.232	0	0	19.000.000	0	0	0	1.998.873	1.841.563	2.111.069	0	0	0	18.984.315	
123	30	1	10	19.500.000	0	0	3.864.002	3.948.554	2.365.728	2.956.526	0	0	518.824	0	0	0	10.193.792	
125	30	1	10	0	0	1.878.200	0	0	0	0	0	0	0	0	0	0	1.878.200	
131	10	1	10	3.897.000	0	0	3.897.000	0	0	0	0	0	0	0	0	0	3.897.000	
133	10	1	10	80.000.000	5.617.013	5.367.013	5.617.013	5.617.013	5.617.013	0	0	0	0	0	0	0	3.897.000	
133	30	1	10	312.000.000	22.800.000	23.350.000	23.650.000	23.300.000	23.300.000	22.550.000	22.550.000	22.550.000	22.550.000	22.550.000	22.550.000	19.200.000	0	248.350.000
141	30	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
143	30	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
144	10	1	10	139.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
144	30	1	10	441.000.000	34.229.822	34.923.793	19.645.070	17.680.563	17.680.563	17.680.563	17.680.563	17.680.563	17.680.563	11.781.042	0	0	137.515.490	
145	10	1	10	49.552.328	0	0	21.899.055	14.756.000	9.464.507	7.364.507	9.464.507	7.364.507	16.884.127	22.778.597	34.768.235	0	287.528.804	
145	30	1	10	286.078.000	16.053.655	16.053.655	14.756.000	1.823.542	1.508.541	3.400.000	1.750.291	3.753.791	11.312.258	18.080.215	23.004.507	0	49.287.042	
191	10	1	10	111.600.000	10.200.000	10.200.000	10.200.000	9.600.000	9.600.000	9.600.000	9.600.000	9.600.000	9.900.000	9.900.000	10.500.000	0	117.281.655	
191	30	1	10	25.500.000	0	0	0	0	0	0	0	0	0	0	0	0	109.200.000	
199	30	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
210	10	1	10	75.469.199	6.232.168	6.301.117	4.702.830	4.678.890	14.984.370	7.914.785	7.773.384	0	0	0	0	0	74.719.031	
210	30	1	10	5.000.000	0	0	0	0	0	0	0	11.814.314	5.705.771	4.031.394	0	0	74.719.031	
220	10	1	10	2.000.000	0	0	0	0	0	0	0	1.754.000	0	1.079.000	0	0	3.931.000	
230	10	1	10	6.090.000	0	471.030	628.040	0	0	0	0	545.535	549.535	2.925.072	0	0	5.672.747	
230	30	1	10	13.600.000	0	0	0	0	1.099.070	549.535	0	0	0	1.462.536	0	0	5.672.747	
240	10	1	10	25.000.000	0	0	0	2.198.140	0	0	0	24.869.500	0	0	0	0	5.230.776	
240	30	1	10	25.000.000	0	0	0	0	0	0	0	3.750.000	0	0	0	0	24.869.500	
250	30	1	10	30.000.000	0	0	0	0	0	0	9.989.920	14.999.880	3.940.000	0	0	0	62.221.000	
260	10	1	10	102.005.744	0	0	0	0	0	0	0	8.690.000	0	0	0	0	29.989.760	
260	30	1	10	45.000.000	0	0	0	0	0	0	12.150.000	0	0	0	0	0	3.940.000	
280	30	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	71.430.000	
320	30	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	20.580.000	
330	10	1	10	4.353.348	0	0	0	0	0	0	0	0	0	0	0	0	0	
330	30	1	10	100.000.000	0	0	0	0	0	0	0	0	0	0	0	0	4.350.000	
340	10	1	10	27.307.000	0	0	0	20.000.000	0	0	0	0	0	0	0	0	64.042.000	
340	30	1	10	87.840.540	0	0	0	0	0	0	0	19.168.000	0	8.120.400	0	0	27.268.400	
360	10	1	10	3.740.943	0	0	0	0	0	0	0	0	0	0	0	0	49.615.700	
360	30	1	10	2.261.330	0	0	0	0	0	0	0	0	0	0	0	0	49.615.700	
360	30	1	10	10.586.400	0	0	0	0	0	0	0	0	0	0	0	0	3.740.943	
520	10	1	10	100.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
520	30	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
530	10	1	10	100.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
530	30	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
540	30	1	10	97.000.000	0	0	0	0	0	0	0	0	0	0	0	0	8.985.000	
580	30	1	10	3.000.000	0	0	0	0	0	0	0	0	0	0	0	0	8.985.000	
841	30	1	10	5.000.000	0	0	0	0	0	0	0	0	0	0	0	0	12.900.000	
842	30	1	10	15.000.000	0	0	0	0	0	0	0	0	0	0	0	0	14.576.000	
910	30	1	10	1.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0	
920	30	1	10	1.000.000	0	0	0	0	0	0	0	0	0	0	0	0	15.000.000	
Total SubProg:				10.822.762.134	638.500.160	645.551.125	692.870.035	692.124.972	688.651.130	688.161.925	836.547.066	939.115.588	759.580.629	851.265.009	964.243.113	0	8.346.610.132	
Total Programa:				10.822.762.134	638.500.160	645.551.125	692.870.035	692.124.972	688.651.130	688.161.925	836.547.066	939.115.588	759.580.629	851.265.009	964.243.113	0	0	8.346.610.132

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO  
CORRESPONDIENTE LA FECHA 05/12/2018

OBJ GAS.F.F.	ORG FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICEMBRE	TOTAL	
Entidad: 28 - 02 UNIVERSIDAD NACIONAL DEL ESTE																	
Tipo: 2 PROGRAMAS DE ACCION																	
Total Tipo Pres.:				10.822.762,134	638.500,160	645.551,125	692.870,035	692.124,372	668.651,130	668.161,925	836.547,066	939.115,568	759.590,629	851.265,009	964.243,113	0	8.346.610,132
Total Entidad:				10.822.762,134	638.500,160	645.551,125	692.870,035	692.124,372	668.651,130	668.161,925	836.547,066	939.115,568	759.590,629	851.265,009	964.243,113	0	8.346.610,132
Total General:				10.822.762,134	638.500,160	645.551,125	692.870,035	692.124,372	668.651,130	668.161,925	836.547,066	939.115,568	759.590,629	851.265,009	964.243,113	0	8.346.610,132